

Trade name: Noevir Holdings Co., Ltd.
Listing: Tokyo Stock Exchange, Prime Market (Securities Code: 4928)
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Notice regarding Difference between Forecast and Actual Results for the First Six Months of the Fiscal Year Ending September 30, 2022

Noevir Holdings hereby announces that a difference has arisen between the earnings forecast for the first six months of the fiscal year ending September 30, 2022 announced on November 9, 2021 and the actual results announced today.

1. Difference between the earnings forecast and actual results for the first six months of the fiscal year ending September 30, 2022

(October 1, 2021 – March 31, 2022)

(Millions of yen)

	Net sale	Operating income	Ordinary income	Net income attributable to owners of the parent	Net income per share (Yen)
Previous forecast (A)	29,400	4,600	4,700	2,100	61.48
Actual results (B)	30,161	5,229	5,327	2,982	87.31
Difference (B – A)	761	629	627	882	
Percentage change (%)	2.6	13.7	13.4	42.0	
(Reference) Results for the first six months of fiscal 2021 (year ended September 30, 2021)	25,860	4,529	4,626	2,004	58.67

2. Reason for the difference

Net income attributable to owners of the parent was higher than the previously announced forecast due mainly to gain on revision of retirement benefit plan due to transition to a retirement benefit plan of 961 million yen from changes in the retirement benefit plan under extraordinary income.

The full-year forecast remains unchanged from the previous forecast (announced on November 9, 2021), given that the market environment continues to be in an uncertain state.

* Reference: Forecast for the fiscal year ending September 30, 2022
(October 1, 2021 – September 30, 2022)

(Millions of yen)

	Net sale	Operating income	Ordinary income	Net income attributable to owners of the parent	EPS (Yen)
Full-year	58,500	9,200	9,400	6,500	190.30

(Note): Figures in the abovementioned forecast are calculated on the basis of data currently available and encompass a variety of unknown factors. Actual results may differ.