

Trade name: Noevir Holdings Co., Ltd.
 Listing: Tokyo Stock Exchange, First Section (Securities Code: 4928)
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Noevir Holdings Revises Forecast for Fiscal 2020 Group Earnings

Noevir Holdings hereby announces that it has revised its full-year earnings forecast for the fiscal year ending September 30, 2020 announced on November 7, 2019 as follows.

1. Revised forecast for the fiscal year ending September 30, 2020

(October 1, 2019 – September 30, 2020)

(Millions of yen)

	Net sale	Operating income	Ordinary income	Net income attributable to owners of the parent	EPS (yen)
Previous forecast (A)	59,800	12,300	12,500	8,500	248.85
Revised forecast (B)	54,000	9,500	9,700	6,600	193.23
Difference (B – A)	(5,800)	(2,800)	(2,800)	(1,900)	
Percentage change (%)	(9.7)	(22.8)	(22.4)	(22.4)	
(Reference) Results for fiscal 2019	59,252	11,992	12,247	7,226	211.57

2. Reason for the revision

Net sales and profits are now expected to fall below the previous forecast due to the impact of the COVID-19 pandemic, mainly due to decreased sales in the Cosmetics business.

(Note): Figures in the abovementioned forecast are calculated on the basis of the state of emergency in Japan being lifted by the end of May 2020 and the impact of the COVID-19 pandemic continuing through June before gradually returning to normal business activities thereafter. These materials were produced based on data currently available and encompass a variety of unknown factors. Actual results may differ.